

# 正味財産増減計算書

2024年4月1日から

| 科 目          | 会計区分 | 公 益 目 的         |                  |                               |
|--------------|------|-----------------|------------------|-------------------------------|
|              |      | ナースセンター<br>委託事業 | 新人看護職員研修<br>委託事業 | 保健師助産師看護師<br>実習指導者講習会<br>委託事業 |
| I 一般正味財産増減の部 |      |                 |                  |                               |
| 1. 経常増減の部    |      |                 |                  |                               |
| (1) 経常収益     |      |                 |                  |                               |
| 特定資産運用益      |      | 0               | 0                | 0                             |
| 特定資産受取利息     |      |                 |                  |                               |
| 受取会費         |      | 0               | 0                | 0                             |
| 受取会費         |      |                 |                  |                               |
| 事業収益         |      | 672,100         | 0                | 8,539,000                     |
| 学会参加料収益      |      |                 |                  |                               |
| 受講料収益        |      | 672,100         |                  | 8,539,000                     |
| 会館利用料収益      |      |                 |                  |                               |
| 支部事業収益       |      |                 |                  |                               |
| 受取補助金等       |      | 68,289,752      | 4,521,270        | 5,879,457                     |
| 道費補助金        |      |                 |                  |                               |
| 日看協助成金       |      |                 |                  |                               |
| 受託事業収益       |      | 68,289,752      | 4,521,270        | 5,879,457                     |
| 本部助成金        |      |                 |                  |                               |
| 本部交付金        |      |                 |                  |                               |
| 看護の日助成金      |      |                 |                  |                               |
| 受取寄付金        |      | 0               | 0                | 0                             |
| 受取寄付金        |      |                 |                  |                               |
| 交流会参加収益      |      | 0               | 0                | 0                             |
| 交流会参加収益      |      |                 |                  |                               |
| 雑収益          |      | 0               | 0                | 0                             |
| 受取利息         |      |                 |                  |                               |
| 雑収益          |      |                 |                  |                               |
| 経常収益計        |      | 68,961,852      | 4,521,270        | 14,418,457                    |
| (2) 経常費用     |      |                 |                  |                               |
| 事業費          |      | 68,072,791      | 4,426,435        | 13,806,284                    |
| 役員報酬         |      | 6,750,000       |                  |                               |
| 給料手当         |      | 16,423,272      | 2,079,990        | 2,854,346                     |
| 賃金           |      | 17,382,769      |                  |                               |
| 法定福利費        |      | 6,694,457       | 350,980          | 500,003                       |
| 通勤手当         |      | 1,103,712       | 79,574           | 120,124                       |
| 役員退職慰労引当金繰入額 |      |                 |                  |                               |
| 退職給付費用       |      |                 |                  |                               |
| 賞与引当金繰入額     |      |                 |                  |                               |
| 福利厚生費        |      | 139,067         | 339,840          |                               |
| 旅費交通費        |      | 1,127,048       |                  | 403,100                       |
| 通信運搬費        |      | 3,011,206       | 58,972           | 255,416                       |
| 減価償却費        |      |                 |                  |                               |
| 消耗什器備品費      |      |                 |                  |                               |
| 消耗品費         |      | 242,983         | 272,923          | 228,067                       |
| 修繕費          |      |                 |                  |                               |
| 印刷製本費        |      | 1,468,720       |                  |                               |
| 会場費          |      | 343,240         |                  |                               |
| 光熱水料費        |      | 1,065,556       |                  |                               |
| 賃借料          |      | 3,390,762       |                  |                               |
| 保険料          |      | 44,147          |                  |                               |
| 委員謝金         |      | 23,000          |                  | 52,900                        |
| 諸謝金          |      | 1,493,100       | 1,233,750        | 4,094,750                     |
| 支払報酬         |      |                 |                  |                               |
| 租税公課         |      | 900             |                  |                               |
| 支払負担金        |      | 660,000         |                  |                               |
| 支部助成金        |      |                 |                  |                               |
| 支払寄付金        |      |                 |                  |                               |
| 委託費          |      | 4,997,140       | 5,500            | 5,280,000                     |
| 保守料          |      |                 |                  |                               |
| 新聞図書費        |      | 191,900         |                  |                               |
| 会議費          |      |                 |                  |                               |
| 広報費          |      | 1,433,388       |                  |                               |
| 支払手数料        |      | 59,950          | 3,256            | 17,578                        |
| 諸会費          |      |                 |                  |                               |
| 研修費          |      | 25,000          |                  |                               |
| 雑費           |      | 1,474           | 1,650            |                               |
| 経常費用計        |      | 68,072,791      | 4,426,435        | 13,806,284                    |
| 当期経常増減額      |      | 889,061         | 94,835           | 612,173                       |

# 内訳書（委託事業再掲）

2025年3月31日まで

（単位：円）

| 事業会計           |                  |                    | 委託事業 合計     |
|----------------|------------------|--------------------|-------------|
| 看護管理研修<br>委託事業 | 看護職員出向支援<br>委託事業 | 認知症対応力向上<br>研修委託事業 |             |
|                |                  |                    |             |
| 0              | 0                | 0                  | 0           |
|                |                  |                    | 0           |
| 0              | 0                | 0                  | 0           |
|                |                  |                    | 0           |
| 0              | 0                | 0                  | 9,211,100   |
|                |                  |                    | 0           |
|                |                  |                    | 9,211,100   |
|                |                  |                    | 0           |
|                |                  |                    | 0           |
| 7,939,474      | 10,240,099       | 2,931,500          | 99,801,552  |
|                |                  |                    | 0           |
| 7,939,474      | 10,240,099       | 2,931,500          | 99,801,552  |
|                |                  |                    | 0           |
|                |                  |                    | 0           |
| 0              | 0                | 0                  | 0           |
|                |                  |                    | 0           |
| 0              | 0                | 0                  | 0           |
|                |                  |                    | 0           |
|                |                  |                    | 0           |
| 7,939,474      | 10,240,099       | 2,931,500          | 109,012,652 |
|                |                  |                    |             |
| 9,355,062      | 9,978,807        | 2,724,206          | 108,363,585 |
|                |                  |                    | 6,750,000   |
| 3,621,539      | 1,008,557        | 614,169            | 26,601,873  |
|                | 3,693,136        |                    | 21,075,905  |
| 600,877        | 905,179          | 103,889            | 9,155,385   |
| 82,004         | 340,274          | 25,385             | 1,751,073   |
|                |                  |                    | 0           |
|                |                  |                    | 0           |
|                | 17,441           |                    | 496,348     |
| 1,183,460      | 871,036          | 236,620            | 3,821,264   |
| 193,991        | 62,307           | 102,606            | 3,684,498   |
|                |                  |                    | 0           |
|                |                  |                    | 0           |
| 121,668        | 19,426           | 271,216            | 1,156,283   |
|                |                  |                    | 0           |
| 602,489        |                  |                    | 2,071,209   |
| 205,060        | 132,000          |                    | 680,300     |
|                |                  |                    | 1,065,556   |
| 3,000          | 215,952          |                    | 3,609,714   |
|                |                  |                    | 44,147      |
| 733,600        | 1,715,900        |                    | 2,525,400   |
| 1,926,250      | 46,250           | 1,362,500          | 10,156,600  |
|                |                  |                    | 0           |
|                |                  |                    | 900         |
|                |                  |                    | 660,000     |
|                |                  |                    | 0           |
|                |                  |                    | 0           |
| 18,611         |                  |                    | 10,301,251  |
|                |                  |                    | 0           |
|                |                  |                    | 191,900     |
|                |                  |                    | 0           |
|                | 933,100          |                    | 2,366,488   |
| 51,513         | 18,249           | 7,821              | 158,367     |
|                |                  |                    | 0           |
|                |                  |                    | 25,000      |
| 11,000         |                  |                    | 14,124      |
| 9,355,062      | 9,978,807        | 2,724,206          | 108,363,585 |
| △ 1,415,588    | 261,292          | 207,294            | 649,067     |